

**BALTIMORE-WASHINGTON CONFERENCE
UNITED METHODIST MEN
PROPOSED FY 2019 BUDGET**

INCOME

Description	Qty	Rate	Total
BWC UMM DUES	10	\$75	\$750.00
EMS REFUND FROM GCUMM	4		\$2,600.00
ANNUAL PRAYER BREAKFAST REGISTRATION	195	\$20	\$3,900.00
ANNUAL BWC UMM REGISTRATION	175	\$20	\$3,500.00
DISTRICT UMM DONATIONS	5	\$200	\$1,000.00
INDIVIDUAL DONATIONS			\$300.00
SPORT MINISTRY: WASH WIZARD REFUND			\$400.00
SPORT MINISTRY:GOLF TOURNAMENT (NET PROFIT)			\$2,550.00
TOTAL INCOME			\$15,000.00

EXPENSES

Description	Total
CONFERENCE PRESIDENT	\$500.00
TRAVEL & REGISTRATION FEE	\$1,500.00
SECRETARY/TREASURER	\$1,000.00
PROMOTIONAL MATERIAL	\$2,100.00
NACP ANNUAL MEETING	\$1,000.00
PRAYER BREAKFAST	\$2,650.00
BWC UMM ANNUAL MEETING	\$2,750.00
SCHOLARSHIPS*	\$1,000.00
PRAYER ADVOCATE	\$1,000.00
WORKSHOPS	\$500.00
SCOUTING /OTHER MINISTRY	\$1,000.00
TOTAL BUDGET EXPENSES	\$15,000.00

*4-YEAR COMMITMENT @1000/YR

**BALTIMORE-WASHINGTON CONFERENCE
UNITED METHODIST MEN
BUDGET CATEGORY FY 2019 BUDGET**

CATEGORY		CATEGORY SUBTOTAL	BUDGET
CONFERENCE PRESIDENT		\$500.00	
	TRAVEL TO LOCAL MEETINGS		\$340.00
	POSTAGE		\$50.00
	TELEPHONE		\$100.00
	COPYING		\$10.00
TRAVEL & REGISTRATION FEE		\$1,500.00	
	PRESIDENT/VICE PRESIDENT MTG		\$700.00
	NACP/NEJ MEETING		\$300.00
	TRAVEL		\$500.00
SECRETARY/TREASURER		\$1,000.00	
	WEB & EMAIL SERVERS		\$500.00
	COPYING		\$300.00
	POSTAGE		\$100.00
	TELEPHONE		\$100.00
PROMOTIONAL MATERIAL		\$2,100.00	
	MARKETING (GRAPHIC DESIGN/EMAIL)		\$1,000.00
	GROWTH IN MEN MINISTRY/Man in the Mirror		\$600.00
	UMM LITERATURE		\$500.00
NACP ANNUAL MEETING		\$1,000.00	
	NACP DUES		\$200.00
	NEJ DUES		\$100.00
	PRAYER ROOM		\$500.00
	MISCELLANEOUS EXPENSES		\$200.00
PRAYER BREAKFAST		\$2,650.00	
	HONORARIUMS		\$200.00
	SEED MONEY (FOOD)		\$1,950.00
	AWARDS		\$0.00
	POSTAGE		\$250.00
	COPYING		\$250.00
BWC UMM ANNUAL MEETING		\$2,750.00	
	HONORARIUMS		\$200.00
	SEED MONEY (FOOD)		\$1,750.00
	AWARDS		\$300.00
	POSTAGE		\$250.00
	COPYING		\$250.00
SCHOLARSHIPS*		\$1,000.00	
			\$1,000.00
PRAYER ADVOCATE		\$1,000.00	
			\$1,000.00
WORKSHOPS		\$500.00	
			\$500.00
SCOUTING /OTHER MINISTRY		\$1,000.00	
			\$1,000.00
TOTAL BUDGET EXPENSES			\$15,000.00

**4-YEAR COMMITMENT @1000/YR*